

# DORMAA WEST DISTRICT ASSEMBLY

*In case of reply the number and the date of this letter should be quoted*

OFFICE OF THE DORMAA WEST ADMINISTRATIONS

Our Ref: DWA/BA/257/257/031



Post office Box 4  
Nkrankwanta - B/A Region  
GHANA

Your Ref:.....

Date: 7<sup>th</sup> NOV. 2022

## SUBMISSION OF 2023 ANNUAL ACTION PLAN

We submit herewith the 2023 Annual Action Plan of Dormaa West District Assembly for your record and necessary action please.

Thank you.

PLN. IDDRISU MAHAMA  
Ag. DISTRICT CO-ORDINATING DIRECTOR  
For: DISTRICT CHIEF EXECUTIVE

THE DIRECTOR GENERAL  
NATIONAL DEV'T PLANNING COMMISSION  
ACCRA

cc: THE REGIONAL ECONOMIC PLANNING OFFICER  
REGIONAL CO-ORDINATING COUNCIL  
SUNYANI

ALL ASSEMBLY MEMBERS  
DORMAA WEST DISTRICT ASSEMBLY  
NKRANKWANTA

ALL DPCU MEMBERS  
DORMAA WEST DISTRICT ASSEMBLY  
NKRANKWANTA

THE CHAIRMAN  
NKRANKWANTA AREA COUNCIL  
NKRANKWANTA

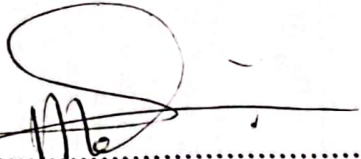
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STATEMENT OF APPROVAL OF 2023 ACTION PLAN

The General Assembly of Dormaa West District Assembly sat and deliberated thoroughly on the Action Plan for 2023 and approved it for implementation on Thursday, 27<sup>th</sup> October, 2022 at the District Assembly Conference Hall.

PLN. IDDRISU MAHAMA  
Ag. DISTRICT CO-ORDINATING DIRECTOR

DATE:  .....  
27 - 10 - 2022

  
HON. KOFI YEBOAH DORKYILTEY  
(PRESIDING MEMBER)

DATE: 27 / 10 / 2022 .....

**COMPOSITE ANNUAL ACTION PLAN OF THE DORMA WEST DISTRICT ASSEMBLY Y 2023**

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)	IGF	Others	Programme Status		Implementing Institution/ Department	Collaborating
					1st	2nd	3rd	4th				New	Ongoing		
1	Management & Administration	General Administration	Provision for preparation and review of MTDP, MTEF composite Budget, Annual Action plan and Revenue Improvement Action and Audit Implementation plan	Nkrankwanta	✓	✓	✓	✓	50,000.00			✓	✓	CAD	DPCU
2	Management & Administration	General Administration	Provision for mandatory General Assembly, Executives Committee, Sub-committee and substructures meetings, DISEC, Audit Committee, DPSC, Budget committee and others	Nkrankwanta	✓	✓	✓	✓	80,000.00			✓	✓	CAD	DPCU
3	Management & Administration	General Administration	Monitor and supervise Development projects and programmes.	Nkrankwanta	✓	✓	✓	✓	72,000.00			✓	✓	CAD	DPCU
4	Management & Administration	General Administration	Undertake performance management, planning, sensitize staff on Local governance protocol, Act and other laws	Nkrankwanta	✓	✓	✓	✓	20,171.85			✓	✓	CAD	DPCU
5	Management & Administration	General Administration	Hold Joint stakeholder mid-1 year review sessions for 2023 and planning for 2023 to ensure coordinated approach to development, public hearing /Town hall meetings and DCE Engagement of the public.	1 Area Councils	✓	✓	✓	✓	40,000.00			✓	✓	CAD	DPCU
6	Management & Administration	General Administration	Provision for office equipment and stationary	Nkrankwanta	✓	✓	✓	✓	31,584.00			✓	✓	CAD	DPCU

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)	IGF	Others	Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th				GoC	New	Ongoing	Lead
7	Management & Administration	General Administration	Support for road traffic regulations and GPR/TU/PROTOA operation	Nkrankwanta	✓	✓	✓	✓	22,000.00			✓	✓	DVLA	DWD
8	Management & Administration	General Administration	Prepare and submit Annual quarterly and monthly progress reports on activities of departments and units of the Assembly on Website, Notice board	Nkrankwanta	✓	✓	✓	✓	10,000.00			✓	✓	CAD	DWD
9	Management & Administration	General Administration	Provision for payment of Bank Charges, Utility bills and postal and telecommunication and Advertisement & publication.	Nkrankwanta	✓	✓	✓	✓	49,000.00			✓	✓	CAD	DWD
10	Management & Administration	General Administration	Provision for stationary, office equipment and protocol expenses	Nkrankwanta	✓	✓	✓	✓	28,000.00	✓		✓	✓	CAD	DWD
11	Management & Administration	General Administration	Provision for capacity building, seminars, workshop, meetings and programmes for staff, DA members and others	Nkrankwanta	✓	✓	✓	✓	192,856.00	✓		✓	✓	CAD	DWD
12	Management & Administration	General Administration	Provision for operation, maintenance and repairs of Official vehicles, Accommodation.	Nkrankwanta	✓	✓	✓	✓	30,000.00	✓		✓	✓	CAD	DWD
13	Management & Administration	General Administration	Provision for the celebration of National Anniversary celebrations	Nkrankwanta	✓	✓	✓	✓	30,000	✓		✓	✓	CAD	DWD
14	Management & Administration	General Administration	Provision for MP capital Development projects and Goods and services	Nkrankwanta	✓	✓	✓	✓	437,800.36	✓		✓	✓	CAD	DWD
15	Management & Administration	General Administration	Support for community self-help initiatives/ counterpart funding/compensation IDIF	District wide	✓	✓	✓	✓	280,000.00	✓		✓	✓	CAD	DWD
16	Management & Administration	General Administration	Support District security/ Nkrankwanta operations	Nkrankwanta	✓	✓	✓	✓	120,000.00			✓	✓	CAD	DWD

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
17	Management & Administration	General Administration	Provision for the payment of casual workers monthly allowances, staff transfer grant, PM allowance and ex-gratia to assembly members.	Nkrankwanta	✓	✓	✓	✓		129,600.00		✓	✓	CAD	DWD
18	Management & Administration	General Administration	Support to operations of substructures and client service unit.	Nkrankwanta	✓	✓	✓	✓		60,000.00		✓	✓	CAD	DWD
19	Management & Administration	Finance Revenue Mobilization	Update of data base on rateable items	Nkrankwanta				✓		10,000.00			✓	DFO	ACs/UCs
20	Management & Administration	Finance Revenue Mobilization	Erect daily Revenue check point at town center	Nkrankwanta	✓	✓	✓	✓		70,000.00			✓	DFO	ACs/UCs
21	Management & Administration	Finance Revenue Mobilization	Monitoring of revenue collection/revenue Task force work	Nkrankwanta	✓	✓	✓	✓		20,000.00			✓	DFO	ACs/UCs
22	Management & Administration	Finance Revenue Mobilization	Procurement of stickers for bicycles, motorbikes and others	Nkrankwanta	✓	✓	✓	✓		10,000.00			✓	DFO	ACs/UCs
23	Management & Administration	Finance Revenue Mobilization	Engage rate payers and other stakeholders on fee fixing resolution	Nkrankwanta	✓	✓	✓	✓		25,000.00			✓	DFO	ACs/UCs
24	Management & Administration	Finance Revenue Mobilization	Intensify public education on rate payment	Nkrankwanta	✓	✓	✓	✓		15,000.00			✓	DFO	ACs/UCs
25	Management & Administration	Finance Revenue Mobilization	Support to internal Audit Unit to function well and Organize quarterly Audit committee meetings to resolve all External Auditors observation and report appropriately	Nkrankwanta	✓	✓	✓	✓		50,000.00			✓	DFO	ACs/UCs
26	Management & Administration	Finance Revenue Mobilization	Conduct public sensitization and education programmes on radio and CFCs on government's policies. Bye-laws and need to pay taxes	District wide	✓	✓	✓	✓		10,000.00			✓	DFO	ACs/UCs

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH₵)	Programme Status			Implementing Institution/Department		
					1st	2nd	3rd	4th		GoG	IGF	Others	New	Ongoing	Lead
27	Management & Administration	Human Resource Management	To train staff in Records Management (Filing, Storage and Retrieval)	Nkrankwanta	✓	✓	✓	✓	38,000.00				✓	DDF	ADMIN
28	Management & Administration	Human Resource Management	To improve staff skills in preparation of Performance Appraisal	Nkrankwanta	✓	✓	✓	✓	8,500.00				✓	IGF	ADMIN
29	Management & Administration	Human Resource Management	To train staff on Filing and Electronic System of Record Keeping	Nkrankwanta	✓	✓	✓	✓	9,000.00				✓	DDF	ADMIN
30	Management & Administration	Human Resource Management	Train staff in Report and Minutes Writing	Nkrankwanta	✓	✓	✓	✓	32,000.00				✓	DDF	ADMIN
31	Management & Administration	Human Resource Management	Train Staff in Gender Mainstreaming and Planning	Nkrankwanta	✓	✓	✓	✓	42,000.00				✓	DACF	ADMIN
32	Management & Administration	Human Resource Management	To facilitate staff training in Computer Auditing Assistant Tool	Nkrankwanta	✓	✓	✓	✓	16,000.00				✓	IGF	ADMIN
33	Management & Administration	Human Resource Management	To support train staffs in effective Revenue Mobilization	Nkrankwanta	✓	✓	✓	✓	6,600.00				✓	DAWDA	ADMIN
34	Management & Administration	Statistics department	Data collection/updating of localized indicators under SDG's	Nkrankwanta	✓	✓	✓	✓	2,500.00				✓	IGF	DWDA
35	Management & Administration	Statistics department	Organise capacity building workshop on data storage and management	Nkrankwanta			✓		3,000.00				✓	IGF	HR & Planning unit
36	Management & Administration	Statistics department	Report on District Projects	District Wide	✓	✓	✓	✓	2,000.00				✓	IGF	DWDA
<b>ECONOMIC DEVELOPMENT: TRADE AND AGRICULTURE</b>															
37	Economic Development	Trade, Industrial and development	Ghana Jobs and skills project for 100 youths	District Wide	✓	✓	✓	✓	20,000.00				✓	GEA	DOA, SW&CD
38	Economic Development	Trade, Industrial and development	Create Jobs (30 beekeeping)	District Wide	✓	✓	✓	✓	30,000.00				✓	GEA	DOA, SW&CD
39	Economic Development	Trade, Industrial and development	Provision of business advisory services to 4 groups in 5 communities	Selected communities	✓	✓	✓	✓	7,500.00				✓	GEA	DOA, SW&CD

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
40	Economic Development	Trade, Tourism and Industrial development	Organise 2No. business management sessions	Kwakuanya	✓	✓	✓	✓	7,000.00			✓	✓	GEA	DOA, SW&CD
41	Economic Development	Trade, Tourism and Industrial development	Support GEA LED Activities	District wide	✓	✓		✓	50,000.00			✓	✓	GEA	DOA, SW&CD
42	Economic Development	Agriculture Development	Training of 20 women in plantain processing into flour.	Nkrankwanta	✓	✓	✓	✓	50,000.00			✓	✓	DOA	GEA
43	Economic Development	Agriculture Development	Administrative cost	District wide	✓	✓	✓	✓	30,000.00			✓	✓	DOA	DWD
44	Economic Development	Agricultural Development	Conduct weekly and monthly Extension farm and homes visits	Nkrankwanta			✓	✓	41,948.00			✓	✓	DOA	DA
45	Economic Development	Agricultural Development	Conduct 2 Agricultural Productivity Surveys	Nkrankwanta	✓			✓	3,488.00			✓	✓	DOA	DA
46	Economic Development	Agricultural Development	Organise 1 Research Extension Committee (RELC) Linkages	Nkrankwanta	✓			✓	1,500.00			✓	✓	DOA	DA
47	Economic Development	Agricultural Development	Monitoring of Implemented activities	District wide	✓			✓	1,500.00			✓	✓	DOA	DA
48	Economic Development	Agricultural Development	Celebrate national Farmers day to recognize hard working farmers	Selected community	✓			✓	150,000.00			✓	✓	DOA	DA
<b>SOCIAL SERVICES: EDUCATION &amp; YOUTH DEVELOPMENT</b>															
49	Social services delivery	Education and Youth Development	Construction of INO. 6unit classroom block with ancillary facility	Nkrankwanta Presby	✓	✓	✓	✓	320,000.00			✓	✓	DWDA	Works Dpt
50	Social services delivery	Education and Youth Development	Supervise the completion of 3-Unit classroom block	Nkrankwanta	✓				148,074.90			✓	✓	DWDA	Works Dpt
51	Social services delivery	Education and Youth Development	Supervise the completion of 3-Unit classroom block	Diabankrom.	✓				171,879.40			✓	✓	Madantlo Ghana	Works Dpt
52	Social services delivery	Education and Youth Development	Procure 1000 No. Dual Desk/Hexagonal set furniture, 500no. Teachers desk and cupboards for school	Schools	✓	✓	✓	✓	120,000.00			✓	✓	GES	DWD
53	Social services	Education and Support	Support for Needy but	District wide	✓	✓	✓	✓	82,000.00			✓	✓	GES	DA

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH₵)			Programme Status		Implementing Institution/ Department		
					1st	2nd	3rd	4th	CoG	IGF	Others	New	Ongoing	Lead	Collaborating	
	delivery	Youth Development	Brilliant students													
54	Social services delivery	Education and Youth Development	Support to STME Clinic for 40 girls	District wide	✓	✓	✓	✓	60,000.00			✓	✓	GES	DA	
55	Social services delivery	Education and Youth Development	Provision for My-First-Day-at School and Independence Day celebration	District wide	✓	✓	✓	✓	120,000.00			✓	✓	GES	DA	
56	Social services delivery	Education and Youth Development	Provision for DEOC meeting	Nkrankwanta	✓	✓	✓	✓	18,000.00			✓	✓	GES	DA	
57	Social services delivery	Education and Youth Development	Provision for sports and District Cultural Festival	Nkrankwanta	✓	✓	✓	✓	64,000.00			✓	✓	GES	DA	
58	Social services delivery	Education and Youth Development	Procurement of 1000no. Monod desks furniture for JHS schools	District wide	✓	✓	✓	✓	120,000.00			✓	✓	GES	DA	
59	Social services delivery	Education and Youth Development	Organize district level school Performance appraisal Meetings (SPAM) for 40 participants	District wide	✓	✓	✓	✓	20,000.00			✓	✓	GES	DA	
60	Social services delivery	Education and Youth Development	Supervise Completion of 2No. 3 unit classroom block	Asuotann Nkrantaso	✓	✓	✓	✓	129,632.00			✓	✓	DWDA	Works Dpt.	
61	Social services delivery	Education and Youth Development	Construction of INo. office complex for Ghana Education Service	Nkrankwanta	✓	✓	✓	✓	398,946.10			✓	✓	GES	DA	
62	Social services delivery	Education and Youth Development	Completion of 3-unit classroom block at Nkrankwanta SDA JHS	Nkrankwanta	✓	✓	✓	✓	200,000.00			✓	✓	GES	DA	
63	Social services delivery	Education and Youth Development	Completion of District Education Examination Centre Block at Nkrankwanta	Nkrankwanta	✓	✓	✓	✓	85,354.00			✓	✓	GES	DA	
64	Social services delivery	Education and Youth Development	Construction of INo. 2 unit Yaakrom Kindergarten block with office toilet facility	Yaakrom	✓	✓	✓	✓	243,131.80			✓	✓	GES	DA	
65	Social services delivery	Education and Youth Development	Completion of INo. 3 unit Yawusukrom classroom block	Yawusukrom	✓	✓	✓	✓	249,831.50			✓	✓	GES	DA	

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)	IGF	Others	Programme Status		Lead	Implementing Institution/ Department	Collaborating
					1st	2nd	3rd	4th				GoG	New			
66	Social services delivery	Education and Youth Development	Construction of 1 No. ICT center with Office and Toilet facility	Nkrankwanta	√	√	√	√	517,235.80			√	√	GES	DA	
<b>NCCE</b>																
67	Social Services Delivery	Education and Youth Development	Citizenship education	District wide	√	√	√	√	1,500.00			√	√	NCCE	DA	
68	Social Services Delivery	Education and Youth Development	Formation of civic education clubs	District wide	√	√	√	√	500.00			√	√	NCCE	DA	
69	Social Services Delivery	Education and Youth Development	Social auditing for poverty reduction	District wide	√	√	√	√	1,500.00			√	√	NCCE	DA	
70	Social Services Delivery	Education and Youth Development	Fundamental human rights	District wide	√	√	√	√	1,500.00			√	√	NCCE	DA	
71	Social Services Delivery	Education and Youth Development	Citizenship week celebration	District wide	√	√	√	√	1,500.00			√	√	NCCE	DA	
72	Social Services Delivery	Education and Youth Development	Constitution game competition	schools	√	√	√	√	500.00			√	√	NCCE	DA	
73	Social Services Delivery	Education and Youth Development	The three (3) arms of government	District wide	√	√	√	√	1,500.00			√	√	NCCE	DA	
74	Social Services Delivery	Education and Youth Development	District Assembly Elections	District wide	√	√	√	√	2,000.00			√	√	NCCE	DA	
<b>HEALTH</b>																
75	Social services delivery	Health Delivery	Support for COVID-19 activities	Nkrankwanta	√	√	√	√	25,000.00			√	√	GHS	DA	
76	Social services delivery	Health Delivery	Support for HIV/AIDS and Malaria	Nkrankwanta	√	√	√	√	10,520.00			√	√	GHS	DA	
77	Social services delivery	Health Delivery	Support for NIDS and other health related activities	Nkrankwanta	√	√	√	√	10,000.00			√	√	GHS	DA	

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
78	Social delivery	services/Health Delivery	Training on community infant & young child feeding practice	Nkrankwanta	✓	✓	✓	✓	34,000.00			✓	✓	GHS	DA
79	Social delivery	services/Health Delivery	Carrying out monitoring and supervision to facilities on TB/HIV	Nkrankwanta	✓	✓	✓	✓	24,000.00			✓	✓	GHS	DA
80	Social delivery	services/Health Delivery	Organize child health promotion week celebration	Nkrankwanta	✓	✓	✓	✓	6,000.00			✓	✓	GHS	DA
81	Social delivery	services/Health Delivery	Celebrate World TB day	Nkrankwanta	✓	✓	✓	✓	14,200.00			✓	✓	GHS	DA
82	Social delivery	services/Health Delivery	Refresher training for counsellors on HIV Testing and counselling district level (on-the-job coaching)	Nkrankwanta	✓	✓	✓	✓	7,050.00			✓	✓	GHS	DA
83	Social delivery	services/Health Delivery	Provide onsite supportive supervision Girl Iron-Folate Table Supplementation to identify and address Supplementation challenges	District wide	✓	✓	✓	✓	2,499.00			✓	✓	GHS	DA
84	Social delivery	services/Health Delivery	Conduct food demonstration to 600 pregnant and lactating mothers to build their competencies on nutritious ways preparing food to reduce malnutrition using local ingredient.	District wide	✓	✓	✓	✓	14,700.00			✓	✓	GHS	DA
85	Social delivery	services/Health Delivery	Monitor activities of NGOs, CBOs and other HIV stakeholders.	District wide	✓	✓	✓	✓	1,500.00			✓	✓	GHS	DA
86	Social delivery	services/Health Delivery	Hold talk on stigma reduction for HIV clubs in JHS and stakeholders	Nkrankwanta	✓	✓	✓	✓	6,000.00			✓	✓	GHS	DA
87	Social delivery	services/Health Delivery	Organize monthly cleaning up exercise and desilting of drains at town center, open space and other places.	District wide	✓	✓	✓	✓	30,000.00			✓	✓	EHU	DWST
88	Social delivery	services/Health Delivery	Evacuation of refuse dumpsite	District wide	✓	✓	✓	✓	60,000.00			✓	✓	EHU	DWST
89	Social delivery	services/Health Delivery	Daily lifting of communal	District wide	✓	✓	✓	✓	70,000.00			✓	✓	EHU	DWST

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME					COST (GH₵)	Programme Status			Implementing Institution/ Department		
					1st	2nd	3rd	4th	GoG		IGF	Others	New	Ongoing	Lead	Collaborating
			container													
90	Social delivery	Health Delivery	Clearing and manage landfill site	Frimpongkrom	✓	✓	✓	✓	40,000.00				✓	✓	EHU	DWST
91	Social delivery	Health Delivery	Fumigate and disinfect public places quarterly	District wide	✓	✓	✓	✓	20,000.00				✓	✓	EHU	DWST
92	Social delivery	Health Delivery	Organize medical screening exercise for 150 food vendors across the District	District wide	✓	✓	✓	✓	2,000.00				✓	✓	EHU	DWST
93	Social delivery	Health Delivery	Identify and prosecute sanitary offenders	Nkrankwanta central	✓	✓	✓	✓	20,000.00				✓	✓	EHU	DWST
94	Social delivery	Health Delivery	Construction of 1 emergency ward for the district hospital	Nkrankwanta	✓	✓	✓	✓	740,899.90				✓	✓	EHU	DWST
95	Social delivery	Health Delivery	Completion of INO. CHPS Compound with mechanized borehole	Awakra	✓	✓	✓	✓	430,538.00				✓	✓	EHU	DWST
96	Social delivery	Social Welfare and Community Development	Procurement of office supplies and consumables	Nkrankwanta	✓	✓	✓	✓	1,000.00				✓	✓	DSW CD	DWDA
97	Social delivery	Social Welfare and Community Development	Procure INO. Laptop for office and administrative use	Nkrankwanta	✓	✓	✓	✓	4,500.00				✓	✓	DSW CD	DWDA
98	Social delivery	Social Welfare and Community Development	Sensitize 5 communities on PWD/HIV/TB	District wide	✓	✓	✓	✓	1,000.00				✓	✓	DSW CD	GHS, GES
99	Social delivery	Social Welfare and Community Development	Monitor Empowerment Against Poverty (LEAP) activities in 17 LEAP communities	Leap Communities	✓	✓	✓	✓		2,000.00			✓	✓	DSW CD	DWDA
100	Social delivery	Social Welfare and Community Development	Facilitate registration and renewal of NHIS for LEAP beneficiaries, PWDs and indigents	District wide	✓	✓	✓	✓		1,500.00			✓	✓	DSW CD	NHIS
101	Social delivery	Social Welfare and Community Development	Management of 100 Child and Family Welfare cases	District Wide	✓	✓	✓	✓	5,765.00				✓	✓	SW&CD	GES, DOA, GHS
102	Social delivery	Social Welfare and Community Development	Monitor activities of Early Childhood Development	District wide	✓	✓	✓	✓	1,500.00				✓	✓	DSWCD	DOVVSU, GES, CHRAJ

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department		
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
			Centres in the District													
103	Social services delivery	Social services delivery Welfare and Community Development	Recruit and license 21 Social prospective foster parents in the district	District wide	✓	✓	✓	✓	1,000.00			✓	✓	DSWCD	GES	
104	Social services delivery	Social Welfare and Community Development	Sensitize 10 communities on Child Protection issues in the district	District wide	✓	✓	✓	✓		7,000.00		✓	✓	DSWCD	DWDA	
105	Social services delivery	Social Welfare and Community Development	Form and Train Community Child Protection Committees in five (5) communities	District wide	✓	✓	✓	✓		3,000.00		✓	✓	DSWCD	GHS, NCCE	
106	Social services delivery	Social Welfare and Community Development	Collect data on vulnerable groups in the district	District wide	✓	✓	✓	✓				✓	✓	DSWCD	NCCE, GES	
107	Social services delivery	Social Welfare and Community Development	Create awareness on SGBV in 5 communities and on radio and information centres	District wide	✓	✓	✓	✓		2,500.00		✓	✓	DSWCD	DWDA	
108	Social services delivery	Social Welfare and Community Development	Train five (5) women groups in income generating activities and bookkeeping	District wide	✓	✓	✓	✓	1,000.00			✓	✓	DSWCD	DOVVSU, NCCE, GES,	
109	Social services delivery	Social Welfare and Community Development	Organise sensitization durbars in 10 electoral areas on involvement of women in leadership and decision-making, and importance of girl-child education	Nkrankwanta	✓	✓	✓	✓	2,000.00			✓	✓	DSWCD	BAC	
<b>DISABILITY FUND MANAGEMENT COMMITTEE (DFMC)</b>																
NO	Programme (PBB)	Sub-programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme status		Implementing Institution		
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
110	Social services delivery	Social Welfare and Community	Provide vocational skills for 50 Persons with Disability	District wide	✓	✓	✓	✓	15,000.00			✓	✓	DSWCD	BAC, GFDS	

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department		
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Development														
111	Social services delivery	Social Welfare and Community Development	Create awareness and sensitize PWD on GBV and its related issues quarterly	District wide	✓	✓	✓	✓	8,000.00			✓	✓	DSWCD	GHS, NCCE, GES	
118	Social services delivery	Social Welfare and Community Development	Organise four (4) community dialogues/durbars to sensitize women and girls with disability including mental health	District wide	✓	✓	✓	✓	8,000.00			✓	✓	DSWCD	NCCE, GES	
112	Social services delivery	Social Welfare and Community Development	Build capacity of PWD to be able to report perpetrators of GBV	District wide	✓	✓	✓	✓	8,000.00			✓	✓	DSWCD	GES, NCCE	
113	Social services delivery	Social Welfare and Community Development	Provide medical, educational, business/capacity building supports for 70 PWD	District wide	✓	✓	✓	✓	100,000.00			✓	✓	DFMC	SWCD, CBR	
114	Social services delivery	Social Welfare and Community Development	Administrative cost	District wide	✓	✓	✓	✓	4,000.00			✓	✓	DSWCD	DWDA	
NO	Programme (PBB)	Subprograms (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing institution		
115	Social services delivery	Social Welfare and Community Development	Incorporate gender issue in their mandate, THEMATIC AREAS and objectives of the MTDP as well as Annual Action	District wide	✓	✓	✓	✓	1,00.00			✓	✓	GDO	SWD	
116	Social services delivery	Social Welfare and Community Development	Ensure access to information on information on improved literacy levels, attitudinal changes for both men and women in communities	District wide	✓	✓	✓	✓	1,00.00			✓	✓	GDO	SWD	
117	Social services delivery	Social Welfare and Community Development	Resource the Gender Desk Officer.	District wide	✓	✓	✓	✓	6,00.00			✓	✓	GDO	SWD	

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing		Lead
118	Social services delivery	Social Welfare and Community Development	Involve women in all technical and financial management training in the water and sanitation sector	District wide	✓	✓	✓	✓	1,000.00			✓	✓	GDO	SWD
<b>PHYSICAL AND SPATIAL PLANNING</b>															
119	Infrastructure Delivery and Management	Physical and Spatial Planning	Preparation of 2no. Local plans for 4 communities	Krakrom Kwakwanya	✓	✓	✓	✓	10,000.00					PPD	DSPC
120	Infrastructure Delivery and Management	Physical and Spatial Planning	Review of 2no. Local Plans for 2 Sector within Nkrankwanta	Nkrankwanta	✓	✓	✓	✓	1,500.00					PPD	Works
121	Infrastructure Delivery and Management	Physical and Spatial Planning	Organize monthly Spatial Planning Committee meeting	Nkrankwanta	✓	✓	✓	✓		10,080.00				PPD	DSPC
122	Infrastructure Delivery and Management	Physical and Spatial Planning	Organize monthly Technical Sub Committee meeting	Nkrankwanta	✓	✓	✓	✓		10,080.00				PPD	DTSC
123	Infrastructure Delivery and Management	Physical and Spatial Planning	Sensitize 4no. community on Development permit Acquisition and processes and local plan importance	Krakrom Kwakwanya Diabaa Kwadwomkrom	✓	✓	✓	✓	4,000.00					PPD	Works
124	Infrastructure Delivery and Management	Physical and Spatial Planning	Acquisition of Auto photo for 4no. communities digitization, addressing and valuation	Krakrom Kwakwanya Diabaa Nyameana-Brofoveduru	✓	✓	✓	✓		5,000.00				PPD	Regional LUSPA
125	Infrastructure Delivery and Management	Physical and Spatial Planning	Street naming and property addressing (erection of signage and installation of property address plates)	Nkrankwanta	✓	✓	✓	✓		5,000.00				PPD	District
126	Infrastructure Delivery and Management	Physical and Spatial Planning	Demarcation and Documentation of Lands under the District Assembly	Nkrankwanta	✓	✓	✓	✓		4,500.00				PPD	Traditional Council
127	Infrastructure Delivery and Management	Physical and Spatial Planning	Site inspection and monitoring of new developing area	District Wide	✓	✓	✓	✓		4,000.00				PPD	Works
128	Infrastructure Delivery and Management	Physical and Spatial Planning	Procurement of office supplies and consumables	Nkrankwanta	✓	✓	✓	✓	4,000.00					PPD	Procurement

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department		
					1st	2nd	3rd	4th	CoG	IGF	Others	New	Ongoing	Lead	Collaborating	
129	Infrastructure Delivery Management	Physical and Spatial Planning	Maintain and sustain all landscaped areas in the district road reservation and other prestige areas	District Wide	✓	✓	✓	✓	500.00						PPD	Works
130	Infrastructure Delivery Management	Physical and Spatial Planning	Preparation of District Structure Plan	District Wide	✓	✓	✓	✓		20,000.00					PPD	DSPC
131	Infrastructure Delivery Management	Physical and Spatial Planning	Preparation of District Spatial Development Framework	District Wide	✓	✓	✓	✓		20,000.00					PPD	DSPC
132	Infrastructure Delivery Management	Infrastructure and Development	Construction of access roads to completed projects	District Wide	✓	✓	✓	✓	370,000.00			✓	✓		DWDA	Works Dpt.
133	Infrastructure Delivery Management	Infrastructure and Development	Opening-up 1.5 of Feeder roads	District Wide	✓	✓	✓	✓	450,000.00			✓	✓		DWDA	Works Dpt.
134	Infrastructure Delivery Management	Infrastructure and Development	Provision of water to projects	District wide	✓	✓	✓	✓	250,000.00			✓	✓		DWDA	Works Dpt.
135	Infrastructure Delivery Management	Infrastructure and Development	Drilling and construction of 10no. Boreholes	District Wide	✓	✓	✓	✓	320,520.00				✓		DWDA	Works Dpt.
136	Infrastructure Delivery Management	Infrastructure and Development	Reshaping, Sectional Graveling of 1.7km Feeder Road and Construction of 3 No. 0.9m Pipe Culverts at Aprekukrom-Adoasoboso		✓	✓	✓	✓				✓	✓		DWDA	Works Dpt.
137	Infrastructure Delivery Management	Infrastructure and Development	Extension and maintenance of street light	District wide	✓	✓	✓	✓	90,000.00				✓		DWDA	Works Dpt.
138	Environmental Sanitation Management	Disaster prevention and Management	Organize public education and sensitization on bushfire prevention and COVID -19 in all the communities through durbars in some selected zones	District wide	✓	✓	✓	✓	6,900.00			✓	✓		NADMO	GNFS/ FORESTRY DOM
139	Environmental Sanitation Management	Disaster prevention and Management	Conduct house to house education and awareness creation on various types of disasters such as climate	District wide	✓	✓	✓	✓	6,600.00			✓	✓		NADMO	GNFS/ FORESTRY DOM

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	Collaborating	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing			Lead
140	Environmental and Sanitation Management	Disaster prevention and Management	Organize workshop for the DVGs on Hazard Places mapping.	District wide	✓	✓	✓	✓	10,500.00				✓	✓	NADMO	GNFS/ FORESTRY DOA
141	Environmental and Sanitation Management	Disaster prevention and Management	Conduct public education on Environmental Sanitation, Anti-Bushfire Campaign, Disaster Management Committee campaign and public education on domestic fire.	District Wide	✓	✓	✓	✓	10,000.00				✓	✓	NADMO	GNFS/ DOA FORESTRY
142	Environmental and Sanitation Management	Environmental Sanitation	Supervise Completion of No. Slaughter house	Nkrankwanta		✓	✓	✓	81,200.00				✓		DWDA	Works Dpt

### 5.1.5 Thematic Area Five: Emergency Planning and Preparedness

SN	NO	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST	(GH¢)		Programme Status		Implementing Institution/ Department	Collaborating
						1st	2nd	3rd	4th		GoG	IGF	Others	New		
1	1	Environmental and Sanitation Management	Disaster prevention and Management	Train 10 fire volunteers and groups in ten zones	District Wide	✓	✓	✓	✓	8,000.00		✓	✓	NADMO	GNFS/ DOA/ FORESTRY	
2	2	Environmental and Sanitation Management	Disaster prevention and Management	Carry out 6 airtime sensitization/education on early warning signals	District Wide	✓	✓	✓	✓	400.00		✓	✓	NADMO	GNFS/ DOA/ FORESTRY	
3	3	Environmental and Sanitation Management	Disaster prevention and Management	Mobilize DVGS and Volunteers to create fire belts around forest reserves	District Wide	✓	✓	✓	✓	9,000.00		✓	✓	NADMO	GNFS/ DOA/ FORESTRY	
4	4	Environmental and Sanitation Management	Disaster prevention and Management	Monitoring visit to all forest reserves and disaster prone areas for analysis	District Wide	✓	✓	✓	✓	2,000.00		✓	✓	NADMO	GNFS/ DOA/ FORESTRY	
5	5	Environmental and Sanitation Management	Disaster prevention and Management	Visit and register all disaster victims	District Wide	✓	✓	✓	✓	1,000.00		✓	✓	NADMO	GNFS/ DOA	
6	6	Environmental and Sanitation Management	Disaster prevention and Management	Provision for emergency response to new diseases and disasters	District Wide	✓	✓	✓	✓	100,000.00		✓	✓	NADMO	GNFS/ DOA	
		<b>Sub-Total</b>								<b>120,400.00</b>						